

<b>From:</b>	<b>Bank</b>	
	<b>Branch</b>	
	<b>Rs'000</b>	

<b>01-Branch Performance</b>
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<b>Sr. No.</b>	<b>Ratio</b>	<b>31-03-</b>	<b>31-03-</b>	<b>31-03-</b>	<b>31-03-</b>
<b>1.0</b>	<b>Deposits:</b>				
1.1	Term Deposits				
1.2	Savings Deposits				
1.3	Current Deposits				
<b>1.0</b>	<b>Total</b>				
<b>2.0</b>	<b>Deposits Increase (decrease) Over P.Y.:</b>				
2.1	Rs'000				
2.2	%				
<b>3.0</b>	<b>Loans:</b>				
3.1	Secured				
3.2	Unsecured				
<b>3.0</b>	<b>Total</b>				
<b>4.0</b>	<b>Loans Increase (decrease) Over P.Y.:</b>				
4.1	Rs'000				
4.2	%				
<b>5.0</b>	<b>Overdue Loans:</b>				
5.1	Rs'000				
5.2	%				
<b>6.0</b>	Total Income				
<b>7.0</b>	Total Expenditure				
<b>8.0</b>	<b>Gross Surplus (6-7)</b>				
9.1	Provision for OIR				
9.2	Provision for BDDR				
<b>9.0</b>	<b>Sub-total</b>				
<b>10.0</b>	<b>Profit (Loss) (8-9)</b>				
<b>11.1</b>	Overdue Interest Reserve				
<b>11.2</b>	Bad & Doubtful Debts Reserve				