

13-ATM Cost Sheet for the period

Sr. No.	1.0 Capital Investment	Avg. Life in years	Original cost Rs.	Depreciation % On SLM	Depreciation Rs.
1.1	ATM	3		33.33	
1.2	ATM software	3		33.33	
1.3	Air Conditioners	5		20.00	
1.4	Timer	3		33.33	
1.5	Civil work	5		20.00	
1.6	Glass door	5		20.00	
1.7	Shutter	5		20.00	
1.8	Premises	40		02.50	
1.0	Total				

2.0	Variable Expenses				
2.1	ATM Cards				
2.2	Electricity:				
	➤ AC (48 units per day) @				
	➤ Tube light (1 unit per day)				
2.3	ATM Stationery				
2.4	Security guard charges				
2.5	Rent / Society charges				
2.6	Advertisement				
2.7	Prorata Staff Cost				
2.8	Insurance premium				
2.9	AMC-ATM				
2.10	AMC-Air conditioners				
2.11	Sweeper Charges				
2.12	Depreciation				
2.13	ATM charges paid to other banks.				
2.0	Total				